

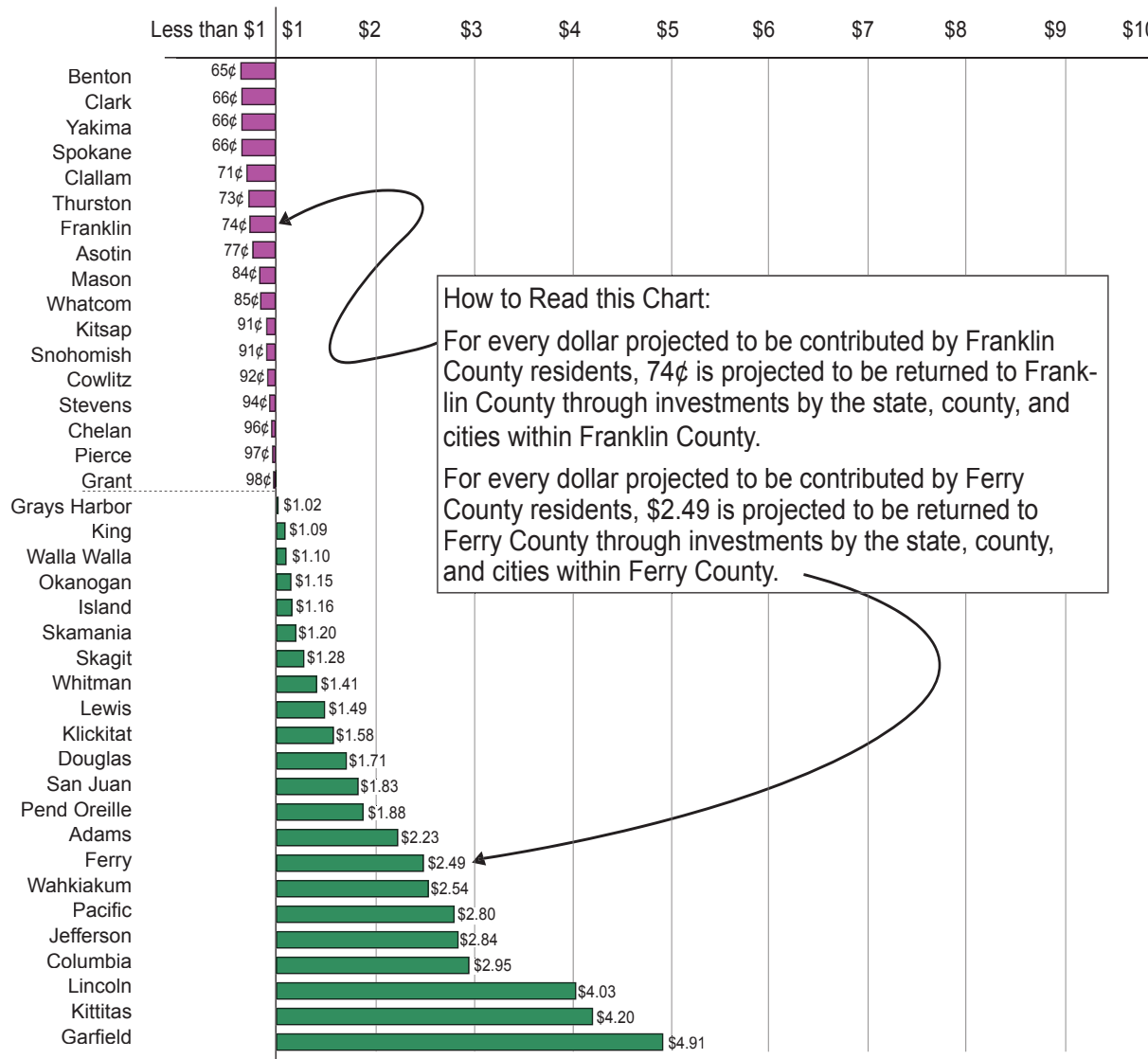
County-By-County Comparison
Return Per Dollar Contributed by Citizens within Each County
State & Federal Transportation Funds

*A Twelve Year Look
2004-2015*

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

All Washington Counties • Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	84,310,000	187,825,000	2.23
Asotin	100,173,000	76,887,000	0.77
Benton	720,408,000	471,154,000	0.65
Chelan	342,825,000	328,453,000	0.96
Clallam	308,205,000	218,976,000	0.71
Clark	1,924,282,000	1,268,945,000	0.66
Columbia	18,524,000	54,726,000	2.95
Cowlitz	493,084,000	451,797,000	0.92
Douglas	174,247,000	298,644,000	1.71
Ferry	37,910,000	94,467,000	2.49
Franklin	272,608,000	202,128,000	0.74
Garfield	11,305,000	55,454,000	4.91
Grant	389,868,000	383,549,000	0.98
Grays Harbor	311,684,000	316,790,000	1.02
Island	547,698,000	637,237,000	1.16
Jefferson	183,932,000	522,410,000	2.84
King	9,431,954,000	10,325,039,000	1.09
Kitsap	2,101,133,000	1,906,603,000	0.91
Kittitas	169,105,000	710,545,000	4.20
Klickitat	105,439,000	167,120,000	1.58
Lewis	345,603,000	514,904,000	1.49
Lincoln	47,723,000	192,545,000	4.03
Mason	260,898,000	218,524,000	0.84
Okanogan	194,212,000	223,139,000	1.15
Pacific	97,176,000	272,157,000	2.80
Pend Oreille	60,998,000	114,420,000	1.88
Pierce	3,853,038,000	3,720,274,000	0.97
San Juan	236,605,000	434,034,000	1.83
Skagit	729,803,000	932,495,000	1.28
Skamania	48,954,000	58,614,000	1.20
Snohomish	3,760,096,000	3,419,220,000	0.91
Spokane	2,113,334,000	1,399,409,000	0.66
Stevens	207,449,000	194,364,000	0.94
Thurston	1,188,613,000	862,904,000	0.73
Wahkiakum	19,402,000	49,264,000	2.54
Walla Walla	264,420,000	291,783,000	1.10
Whatcom	882,362,000	754,283,000	0.85
Whitman	183,591,000	259,378,000	1.41
Yakima	1,080,294,000	712,803,000	0.66
Total	33,303,265,000	33,303,265,000	1.00

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

Puget Sound Area Compared to the Rest of the State and Regional Comparisons

Pre-Existing Funds, 2003 Funding Package & 2005 Funding Package

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	17,045,088,000	17,464,533,000	1.02
Rest of State	16,258,177,000	15,838,730,000	0.97
Total	33,303,265,000	33,303,265,000	1.00

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	15,588,518,000	16,502,308,000	1.06
Olympic Region ²	8,207,503,000	7,766,481,000	0.95
Southwest Region ³	3,033,940,000	2,782,801,000	0.92
North Central Region ⁴	1,101,152,000	1,233,785,000	1.12
South Central Region ⁵	2,636,837,000	2,575,480,000	0.98
Eastern Region ⁶	2,735,315,000	2,442,408,000	0.89
WSDOT Region Total	33,303,265,000	33,303,265,000	1.00

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

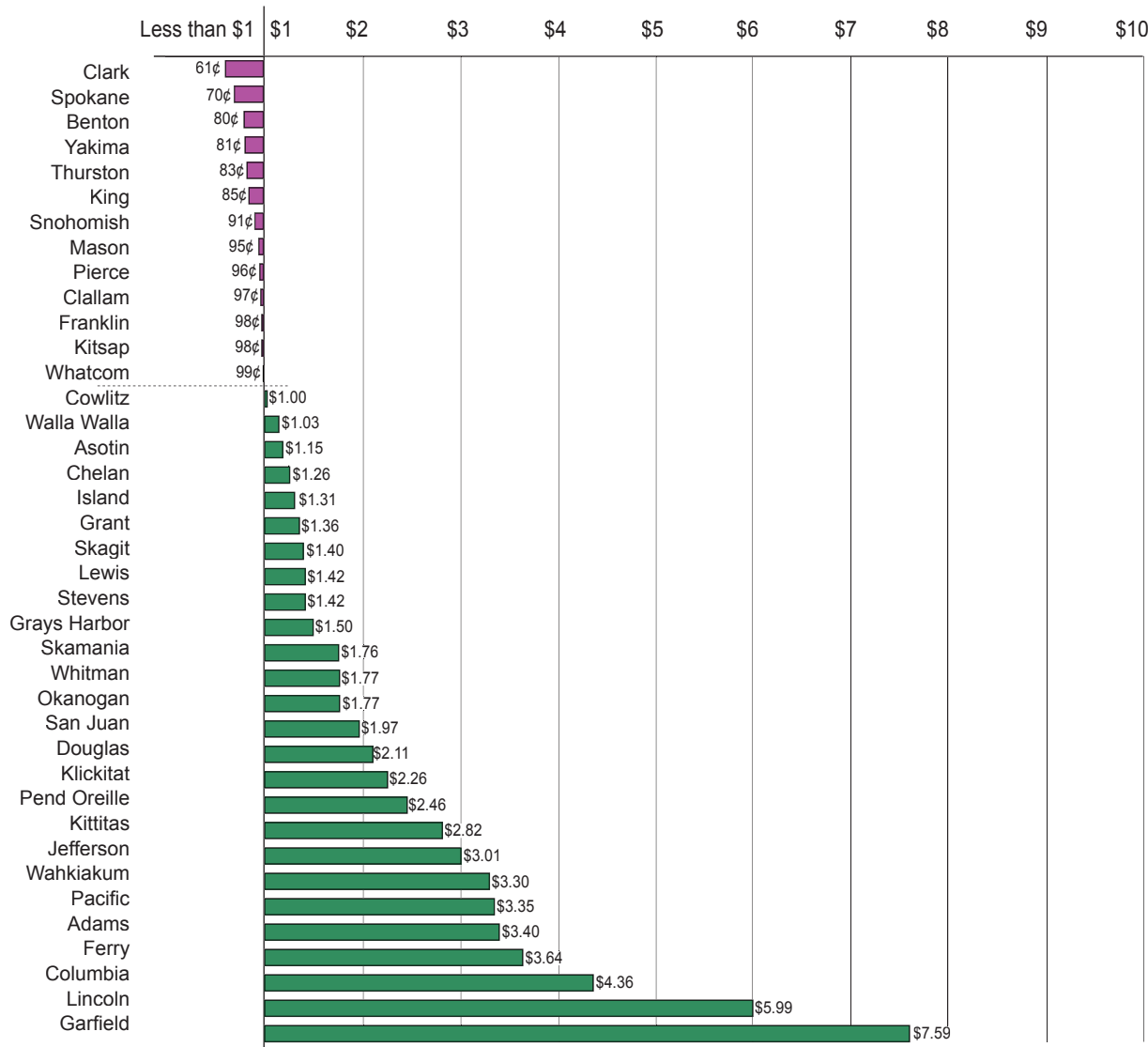
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

All Washington Counties • Pre-Existing Transportation Funds

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	51,978,000	176,545,000	3.40
Asotin	62,828,000	74,588,000	1.19
Benton	445,034,000	356,188,000	0.80
Chelan	212,091,000	267,400,000	1.26
Clallam	190,365,000	184,739,000	0.97
Clark	1,204,653,000	738,745,000	0.61
Columbia	11,407,000	49,696,000	4.36
Cowlitz	309,172,000	319,464,000	1.03
Douglas	108,678,000	229,354,000	2.11
Ferry	24,471,000	88,964,000	3.64
Franklin	169,095,000	166,269,000	0.98
Garfield	7,018,000	53,278,000	7.59
Grant	243,590,000	330,476,000	1.36
Grays Harbor	192,376,000	289,512,000	1.50
Island	412,842,000	542,282,000	1.31
Jefferson	131,464,000	396,153,000	3.01
King	6,235,596,000	5,330,207,000	0.85
Kitsap	1,657,656,000	1,631,430,000	0.98
Kittitas	105,133,000	296,395,000	2.82
Klickitat	68,952,000	156,078,000	2.26
Lewis	214,934,000	304,357,000	1.42
Lincoln	29,619,000	177,272,000	5.99
Mason	161,640,000	153,349,000	0.95
Okanogan	120,779,000	213,766,000	1.77
Pacific	61,147,000	205,088,000	3.35
Pend Oreille	38,212,000	94,085,000	2.46
Pierce	2,498,588,000	2,388,596,000	0.96
San Juan	206,837,000	406,982,000	1.97
Skagit	503,735,000	705,397,000	1.40
Skamania	30,813,000	54,335,000	1.76
Snohomish	2,519,056,000	2,299,339,000	0.91
Spokane	1,312,521,000	920,399,000	0.70
Stevens	129,781,000	184,717,000	1.42
Thurston	743,020,000	616,581,000	0.83
Wahkiakum	12,476,000	41,133,000	3.30
Walla Walla	166,091,000	190,856,000	1.15
Whatcom	550,816,000	548,352,000	1.00
Whitman	115,159,000	203,731,000	1.77
Yakima	670,061,000	543,584,000	0.81
Total	21,929,684,000	21,929,682,000	1.00

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

Puget Sound Area Compared to the Rest of the State and Regional Comparisons

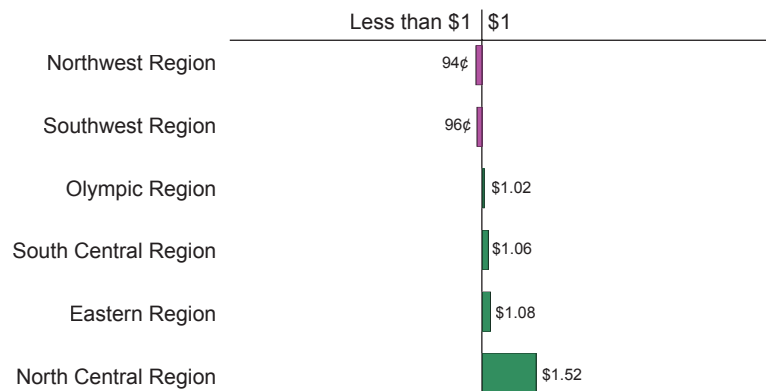
Pre-Existing Transportation Funds

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	11,253,240,000	10,018,142,000	0.89
Rest of State	10,676,444,000	11,911,540,000	1.12
Total	21,929,684,000	21,929,682,000	1.00

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	10,428,882,000	9,832,559,000	0.94
Olympic Region ²	5,575,109,000	5,660,360,000	1.02
Southwest Region ³	1,902,147,000	1,819,200,000	0.96
North Central Region ⁴	685,138,000	1,040,996,000	1.52
South Central Region ⁵	1,636,667,000	1,730,854,000	1.06
Eastern Region ⁶	1,701,741,000	1,845,713,000	1.08
WSDOT Region Total	21,929,684,000	21,929,682,000	1.00

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

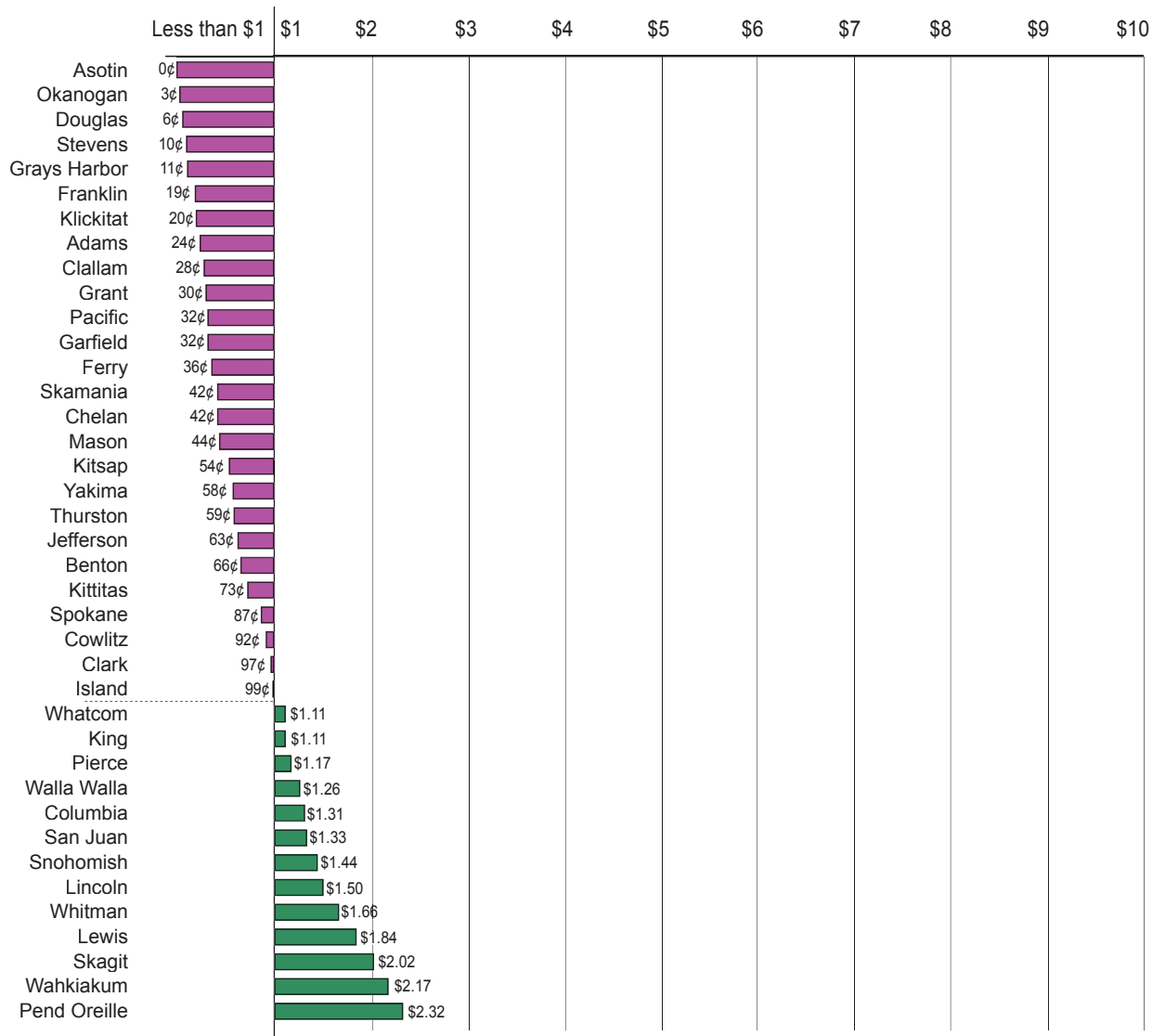
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

All Washington Counties • 2003 Transportation Funding Package

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	11,536,000	2,774,000	0.24
Asotin	12,548,000	0	0.00
Benton	95,163,000	62,913,000	0.66
Chelan	47,310,000	19,867,000	0.42
Clallam	40,278,000	11,415,000	0.28
Clark	248,592,000	240,894,000	0.97
Columbia	2,444,000	3,195,000	1.31
Cowlitz	64,366,000	59,258,000	0.92
Douglas	22,464,000	1,309,000	0.06
Ferry	4,576,000	1,670,000	0.36
Franklin	39,755,000	7,632,000	0.19
Garfield	1,462,000	468,000	0.32
Grant	50,924,000	15,467,000	0.30
Grays Harbor	41,927,000	4,464,000	0.11
Island	45,306,000	44,789,000	0.99
Jefferson	17,626,000	11,039,000	0.63
King	1,158,176,000	1,285,508,000	1.11
Kitsap	156,814,000	84,066,000	0.54
Kittitas	22,514,000	16,462,000	0.73
Klickitat	12,394,000	2,491,000	0.20
Lewis	45,678,000	84,197,000	1.84
Lincoln	6,225,000	9,326,000	1.50
Mason	33,339,000	14,556,000	0.44
Okanogan	25,121,000	778,000	0.03
Pacific	12,102,000	3,863,000	0.32
Pend Oreille	7,621,000	17,645,000	2.32
Pierce	495,213,000	577,063,000	1.17
San Juan	10,390,000	13,821,000	1.33
Skagit	86,036,000	173,902,000	2.02
Skamania	6,156,000	2,560,000	0.42
Snohomish	446,053,000	641,585,000	1.44
Spokane	286,987,000	251,100,000	0.87
Stevens	26,459,000	2,543,000	0.10
Thurston	157,663,000	93,758,000	0.59
Wahkiakum	2,285,000	4,965,000	2.17
Walla Walla	33,843,000	42,536,000	1.26
Whatcom	115,870,000	128,126,000	1.11
Whitman	23,778,000	39,372,000	1.66
Yakima	145,268,000	84,885,000	0.58
Total	4,062,262,000	4,062,262,000	1.00

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

Puget Sound Area Compared to the Rest of the State and Regional Comparisons

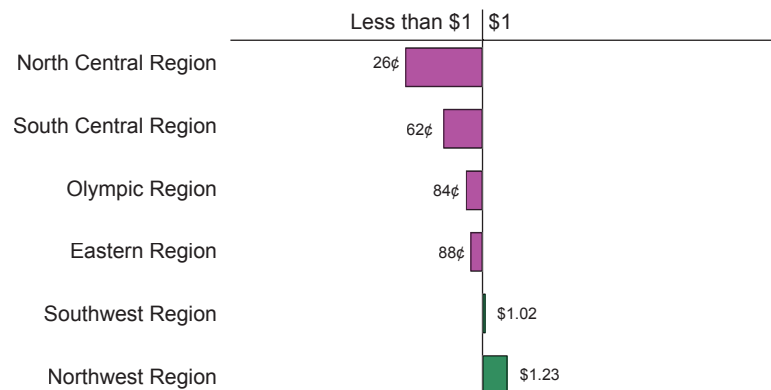
2003 Transportation Funding Package

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	2,099,442,000	2,504,156,000	1.19
Rest of State	1,962,820,000	1,558,106,000	0.79
Total	4,062,262,000	4,062,262,000	1.00

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	1,861,831,000	2,287,731,000	1.23
Olympic Region ²	942,860,000	796,361,000	0.84
Southwest Region ³	391,573,000	398,228,000	1.02
North Central Region ⁴	145,819,000	37,421,000	0.26
South Central Region ⁵	352,997,000	218,091,000	0.62
Eastern Region ⁶	367,182,000	324,430,000	0.88
WSDOT Region Total	4,062,262,000	4,062,262,000	1.00

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

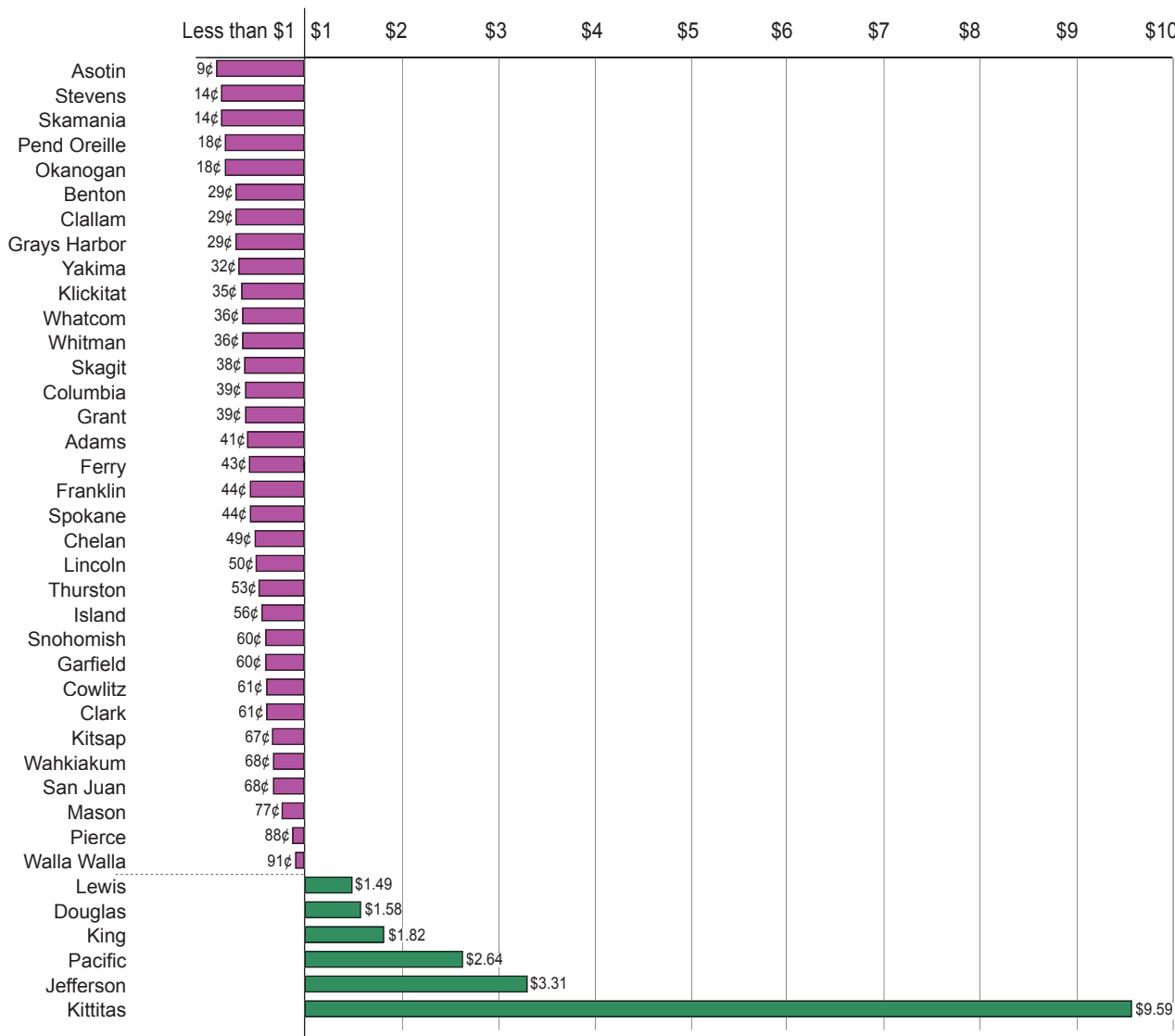
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2006-2015

All Washington Counties • 2005 Transportation Funding Package

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	20,796,000	8,506,000	0.41
Asotin	24,797,000	2,299,000	0.09
Benton	180,211,000	52,053,000	0.29
Chelan	83,424,000	41,186,000	0.49
Clallam	77,562,000	22,822,000	0.29
Clark	471,037,000	289,306,000	0.61
Columbia	4,673,000	1,835,000	0.39
Cowlitz	119,546,000	73,075,000	0.61
Douglas	43,105,000	67,981,000	1.58
Ferry	8,863,000	3,833,000	0.43
Franklin	63,758,000	28,227,000	0.44
Garfield	2,825,000	1,708,000	0.60
Grant	95,354,000	37,606,000	0.39
Grays Harbor	77,381,000	22,814,000	0.29
Island	89,550,000	50,166,000	0.56
Jefferson	34,842,000	115,218,000	3.31
King	2,038,182,000	3,709,324,000	1.82
Kitsap	286,663,000	191,107,000	0.67
Kittitas	41,458,000	397,688,000	9.59
Klickitat	24,093,000	8,551,000	0.35
Lewis	84,991,000	126,350,000	1.49
Lincoln	11,879,000	5,947,000	0.50
Mason	65,919,000	50,619,000	0.77
Okanogan	48,312,000	8,595,000	0.18
Pacific	23,927,000	63,206,000	2.64
Pend Oreille	15,165,000	2,690,000	0.18
Pierce	859,237,000	754,615,000	0.88
San Juan	19,378,000	13,231,000	0.68
Skagit	140,032,000	53,196,000	0.38
Skamania	11,985,000	1,719,000	0.14
Snohomish	794,987,000	478,296,000	0.60
Spokane	513,826,000	227,910,000	0.44
Stevens	51,209,000	7,104,000	0.14
Thurston	287,930,000	152,565,000	0.53
Wahkiakum	4,641,000	3,166,000	0.68
Walla Walla	64,486,000	58,391,000	0.91
Whatcom	215,676,000	77,805,000	0.36
Whitman	44,654,000	16,275,000	0.36
Yakima	264,965,000	84,334,000	0.32
Total	7,311,319,000	7,311,319,000	1.00

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2006-2015

Puget Sound Area Compared to the Rest of the State and Regional Comparisons

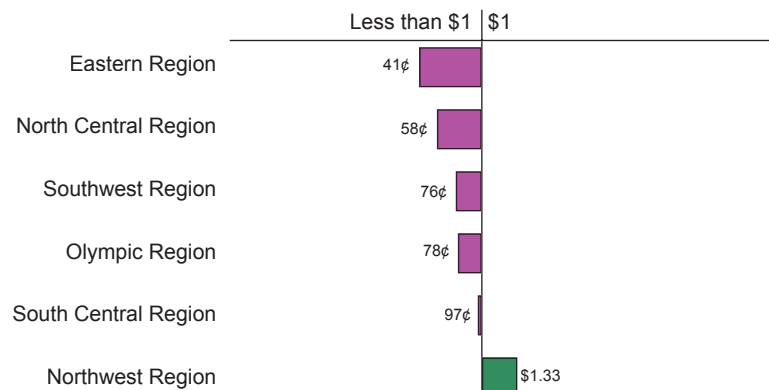
2005 Transportation Funding Package

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	3,692,406,000	4,924,235,000	1.34
Rest of State	3,618,913,000	2,369,084,000	0.65
Total	7,311,319,000	7,311,319,000	1.00

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	3,297,805,000	4,382,018,000	1.33
Olympic Region ²	1,689,534,000	1,309,760,000	0.78
Southwest Region ³	740,220,000	565,373,000	0.76
North Central Region ⁴	270,195,000	155,368,000	0.58
South Central Region ⁵	647,173,000	626,535,000	0.97
Eastern Region ⁶	666,392,000	272,265,000	0.41
WSDOT Region Total	7,311,319,000	7,311,319,000	1.00

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

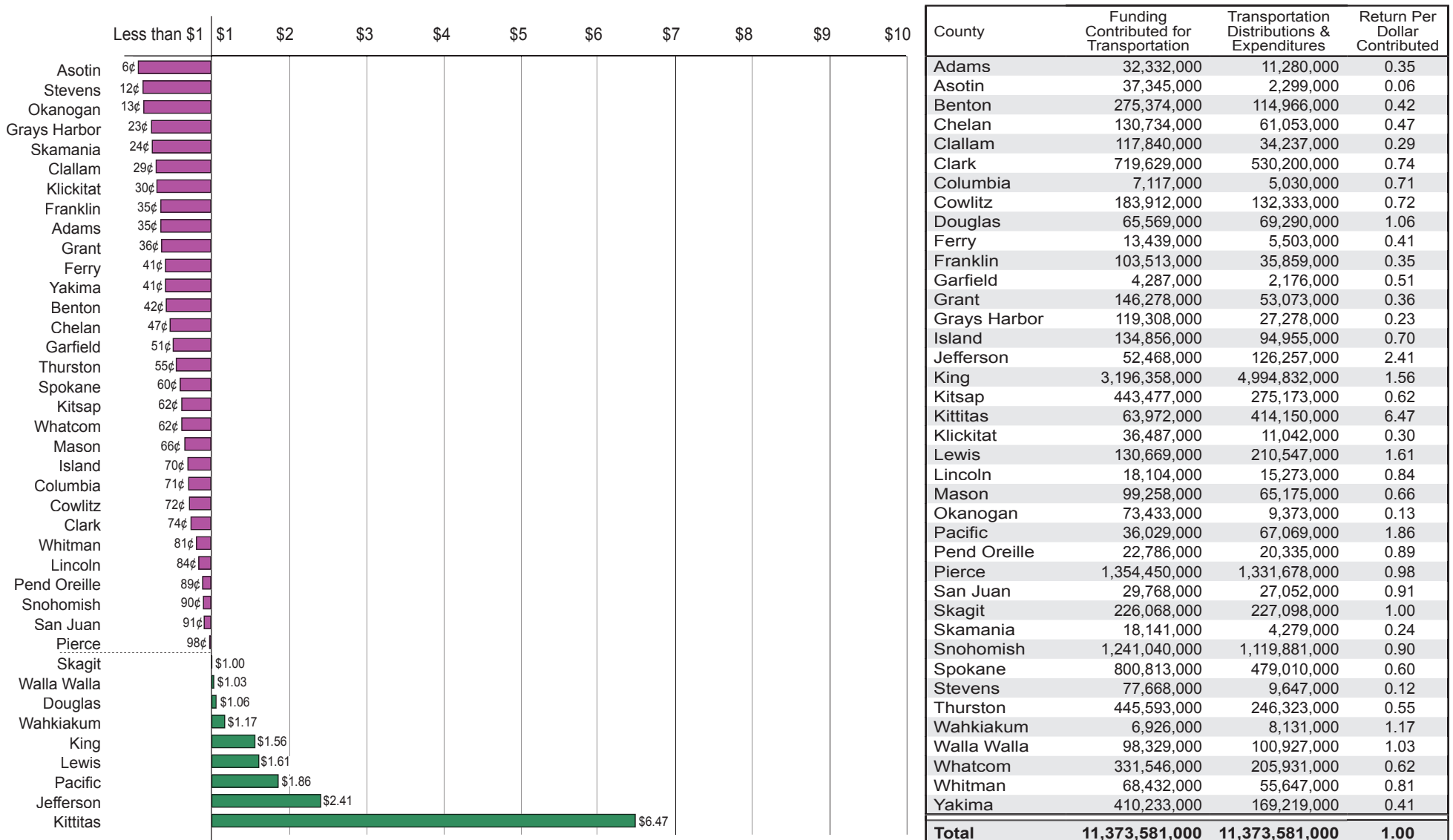
⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

All Washington Counties • 2003 Funding Package & 2005 Funding Package Combined

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 2004-2015

Puget Sound Area Compared to the Rest of the State and Regional Comparisons

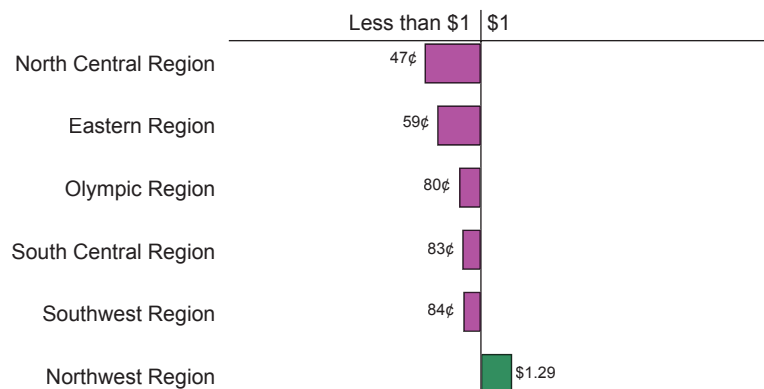
2003 Funding Package & 2005 Funding Package Combined

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. The grant programs for public transit, TIB and CRAB will be assigned to projects through a variety of selection processes.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	5,791,902,000	7,458,140,000	1.29
Rest of State	5,581,788,000	3,915,550,000	0.70
Total	11,373,581,000	11,373,581,000	1.00

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	5,159,686,000	6,675,046,000	1.29
Olympic Region ²	2,632,418,000	2,115,823,000	0.80
Southwest Region ³	1,131,805,000	948,686,000	0.84
North Central Region ⁴	416,018,000	194,456,000	0.47
South Central Region ⁵	1,000,179,000	834,108,000	0.83
Eastern Region ⁶	1,033,584,000	605,571,000	0.59
WSDOT Region Total	11,373,581,000	11,373,581,000	1.00

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.

County By County Comparison

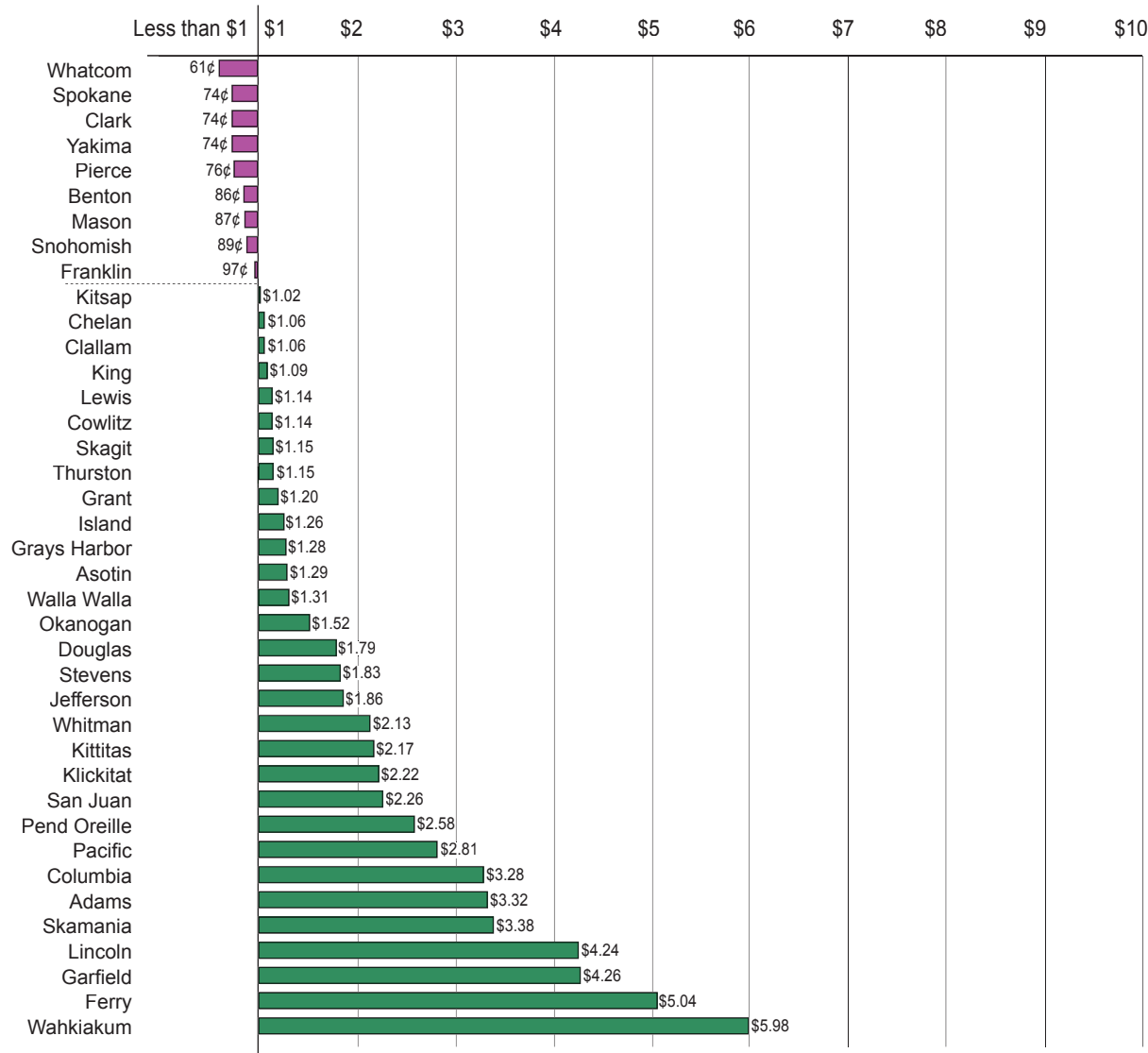
Return Per Dollar Contributed by Citizens within Each County
State & Federal Transportation Funds

*A Twenty Year Historical View
1984-2003*

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 1984-2003

All Washington Counties • Pre-Existing Transportation Funds

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. Programs expenditures are assigned through grant or project relationships or statewide by population.



County	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Adams	91,164,000	302,319,000	3.32
Asotin	76,698,000	98,781,000	1.29
Benton	596,198,000	511,841,000	0.86
Chelan	306,805,000	324,122,000	1.06
Clallam	294,971,000	312,728,000	1.06
Clark	1,278,521,000	950,733,000	0.74
Columbia	20,277,000	66,595,000	3.28
Cowlitz	439,097,000	502,321,000	1.14
Douglas	119,482,000	213,351,000	1.79
Ferry	21,732,000	109,564,000	5.04
Franklin	267,743,000	260,297,000	0.97
Garfield	13,741,000	58,491,000	4.26
Grant	311,238,000	373,656,000	1.20
Grays Harbor	304,236,000	389,952,000	1.28
Island	364,273,000	459,534,000	1.26
Jefferson	147,988,000	275,636,000	1.86
King	8,019,411,000	8,710,810,000	1.09
Kitsap	1,350,014,000	1,378,132,000	1.02
Kittitas	169,251,000	367,388,000	2.17
Klickitat	89,960,000	200,100,000	2.22
Lewis	314,518,000	358,891,000	1.14
Lincoln	56,646,000	240,122,000	4.24
Mason	187,940,000	162,578,000	0.87
Okanogan	178,190,000	270,602,000	1.52
Pacific	85,939,000	241,220,000	2.81
Pend Oreille	42,758,000	110,387,000	2.58
Pierce	2,700,151,000	2,057,954,000	0.76
San Juan	176,847,000	399,889,000	2.26
Skagit	658,065,000	753,575,000	1.15
Skamania	31,020,000	104,899,000	3.38
Snohomish	2,630,257,000	2,351,125,000	0.89
Spokane	1,725,628,000	1,279,146,000	0.74
Stevens	141,030,000	257,446,000	1.83
Thurston	888,110,000	1,021,210,000	1.15
Wahkiakum	14,517,000	86,829,000	5.98
Walla Walla	190,745,000	249,825,000	1.31
Whatcom	799,305,000	486,969,000	0.61
Whitman	143,894,000	306,479,000	2.13
Yakima	849,747,000	632,257,000	0.74
Total	26,098,107,000	27,237,754,000	1.04

Return Per Dollar Contributed by Citizens Within Each County - Fiscal Years 1984-2003

Puget Sound Area Compared to the Rest of the State and Regional Comparisons

Pre-Existing Transportation Funds

Assumptions are needed to allocate both sources and uses of funds by county. Many revenue sources are not collected at the county level. Gas tax is collected at the wholesale rack, not at the retail level. Interest earnings are based on fund balances in the state treasury and are not contributed directly from Washington citizens. Not all of the funds have been earmarked for specific project expenditures. Programs expenditures are assigned through grant or project relationships or statewide by population.



Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Puget Sound ¹	13,349,819,000	13,119,889,000	0.98
Rest of State	12,748,288,000	14,117,865,000	1.11
Total	26,098,107,000	27,237,754,000	1.04

¹ Puget Sound includes King, Pierce, and Snohomish Counties.



WSDOT Region	Funding Contributed for Transportation	Transportation Distributions & Expenditures	Return Per Dollar Contributed
Northwest Region ¹	12,648,158,000	13,161,902,000	1.04
Olympic Region ²	5,873,410,000	5,598,190,000	0.95
Southwest Region ³	2,253,572,000	2,444,993,000	1.08
North Central Region ⁴	915,715,000	1,181,731,000	1.29
South Central Region ⁵	2,184,400,000	2,245,475,000	1.03
Eastern Region ⁶	2,222,852,000	2,605,463,000	1.17
WSDOT Region Total	26,098,107,000	27,237,754,000	1.04

¹ Northwest Region consists of Island, King, San Juan, Skagit, Snohomish and Whatcom counties.

² Olympic Region consists of Clallam, Grays Harbor, Jefferson, Kitsap, Mason, Pierce and Thurston counties.

³ Southwest Region consists of Clark, Cowlitz, Klickitat, Lewis, Pacific, Skamania and Wahkiakum counties.

⁴ North Central Region consists of Chelan, Douglas, Grant and Okanogan counties.

⁵ South Central Region consists of Asotin, Benton, Columbia, Franklin, Garfield, Kittitas, Walla Walla and Yakima counties.

⁶ Eastern Region consists of Adams, Ferry, Lincoln, Pend Oreille, Spokane, Stevens and Whitman counties.